

NOTICE OF PUBLIC BUDGET HEARING

Town of Sun Prairie, Dane County

November 15, 2022

Notice is hereby given that on Tuesday, November 15, 2022 at 7:00 P.M. at the Sun Prairie Town Hall, 5556 Twin Lane Road, Marshall, WI., a public hearing on the Proposed 2022 Budget will be held.

Immediately following the Public Hearing, a Special Town Meeting of the Electors will be held to approve the town tax levy for 2022 taxes payable in 2023.

The proposed budget in detail is available for inspection at the Town Clerk's office in the Town Hall. The following is a summary of the proposed 2023 Budget.

2023 Budget Public Hearing

1. Call to Order Public Hearing for the 2023 Budget
2. Statement of Public Notice
3. Pledge of Allegiance
4. Approve Minutes from 2022 Budget & Electors Public Hearing
5. Approve Minutes from May 25, 2022 Special Town Board Meeting
6. Public Hearing on Proposed 2023 Budget
7. Adjourn Public Hearing

2023 PROPOSED BUDGET SUMMARY

Revenues	2022 Approved Budget	2023 Proposed Budget	% CHANGE
Taxes	\$788,868	\$815,150	3%
Intergovernmental Revenue	\$304,235	\$171,101	-44%
Licenses & Permits	\$41,919	\$49,800	19%
Public Charges for Services	\$150,802	\$149,660	-1%
Miscellaneous Revenue	\$5,927	\$6027	2%
Transportation Loan	\$247,919	\$0	-100%
Other Financing Sources	\$225,000	\$143,532	-36%
Total Revenues & Cash	\$1,764,670	\$1,335,270	-24%
Expenditures			
General Government	\$197,022	\$213,260	8%
Public Safety	\$266,475	\$265,071	-1%
Public Works	\$873,787	\$627,782	-28%
Health & Human Services	\$7,176	\$2,026	-72%
Culture, Recreation, & Education	\$0	\$3,250	0%
Conservation & Development	\$25,500	\$27,100	6%
Capital Outlay	\$178,000	\$12,391	-93%
Debt Service	\$2,327	\$84,390	3527%
Total Expenditures	\$1,550,287	\$1,235,270	-20%
Trfd to ARPA Funds Acct (Future Use)	\$114,383	\$0	-100%
Reserve for Contingencies	\$50,000	\$50,000	0%
Reserve for Capital Purchases	\$50,000	\$50,000	0%
Total Expenditures & Reserves	\$1,764,670	\$1,335,270	-24%