

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY
TOWN OF SUN PRAIRIE, DANE COUNTY**

NOTICE is hereby given that on Monday, November 10, 2025 at 6:00 P.M. at the Sun Prairie Town Hall, 5556 Twin Lane Road, Marshall, WI., a public hearing on the Proposed 2026 Budget will be held. Immediately following the Public Hearing, there will be a Special Town Meeting of the Electors and a Regular Town Board Meeting.

The proposed budget in detail is available for inspection at the Town Clerk's office in the Town Hall. The following is a summary of the proposed 2026 Budget.

Revenues	2025 Approved Budget	2026 Proposed Budget	% CHANGE
Taxes	\$898,359	\$938,391	4.5%
Intergovernmental Revenue	\$261,155	\$255,219	-2.3%
Licenses & Permits	\$39,980	\$45,880	14.8%
Public Charges for Services	\$151,240	\$168,940	11.7%
Miscellaneous Revenue	\$24,327	\$22,000	-9.6%
Other Financing Sources	\$188,406	\$256,667	36.2%
TOTAL REVENUES	\$1,563,467	\$1,687,097	7.9%
Expenditures			
General Government	\$231,611	\$245,577	6.0%
Public Safety	\$370,704	\$403,763	8.9%
Public Works	\$664,610	\$722,821	8.8%
Health & Human Services	\$2,026	\$2,026	0.0%
Culture, Recreation & Education	\$3,250	\$3,250	0.0%
Conservation & Development	\$37,660	\$37,660	0.0%
Capital Outlay	\$52,000	\$212,000	307.7%
Debt Service	\$91,606	\$0	-100.0%
Other Financing Uses	\$110,000	\$60,000	-45.5%
TOTAL EXPENDITURES	\$1,563,467	\$1,687,097	7.9%

COMPLIANCE WITH THE OPEN MEETINGS LAW is certified. Notice was given by posting this notice at the following places: Town of Sun Prairie website and the bulletin board at the Town Hall.

The Town of Sun Prairie will accommodate qualified persons with disabilities requesting such accommodations. Please contact the Town Clerk at 608-837-6688 or email at clerk@townofsunprairie.info for more information.

All agenda items are posted for discussion and possible action by the board.

The members of other Town boards, commissions or committees may attend this meeting. Even if a majority of another Town board, commission or committee is present, that board, commission or committee will not meet, discuss or act on any business unless a meeting has been noticed.